

Annexure X**FOR ENVIRONMENTAL MANAGEMENT WITH ITEM AND YEAR WISE BREAK UP**

Sr. No.	Details	2017-2018 (Lakh)	2018-2019 (Lakh)	2019-2020 (Lakh)	2020-2021 (Lakh)	2021-2022 (Lakh)	2022-2023 (Lakh)	2023-2024 (Lakh)	2024-2025 (Lakh)	2025-2026 (Lakh)
1	Air Pollution Control Facilites	15	15	10	45	10	12	10	12	12
2	Green Belt	3.8	3.9	3.2	3.0	3.0	3.0	3.0	3.0	3.0
3	Laboratory Facility for Monitoring like, Ambient air monitoring, Stack monitoring, Treated and untreated effluent analysis.	2.8	2.9	2.5	2.5	2.5	3.0	3.0	3.0	3.0
4	ETP	11	11.5	12.5	12.5	12.5	13.0	13.0	13.0	13.0
5	Hazardous Waste	4.0	4.5	4.0	4.0	4.0	5.0	4.0	5.0	5.0
	Total	36.6	37.8	32.2	67.0	32.0	36.0	33.0	36.0	36.0